

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Martinsburg Consortium**, **WV**

PJ's Total HOME Allocation Received: **\$1,745,316**

PJ Since (FY): **2007**

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	86.16%	86.64%	19 / 35
% of Funds Disbursed	72.38%	78.29%	22 / 35
Leveraging Ratio	7.88	1.83	2 / 30
% Disbursements on Completed Activities to Commitments on All Activities**	83.00%	41.45%	4 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	64.98%	25 / 25

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.78%	1 / 31
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Overall Ranking:

17 / 35

HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	\$15,751	\$19,014	77 Units	95.10%
Homeowner-Rehab Unit	\$0	\$17,145	0 Units	0.00%
TBRA Unit	\$1,554	\$2,966	4 Units	4.90%

* - The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Martinsburg Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$139,805	\$0
State:*	\$48,121	\$68,188	\$33,700
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	84.4	0.0	100.0
Black/African American:	0.0	13.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	42.9	0.0	0.0
2 Persons:	0.0	24.7	0.0	100.0
3 Persons:	0.0	14.3	0.0	0.0
4 Persons:	0.0	7.8	0.0	0.0
5 Persons:	0.0	10.4	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	39.0	0.0	0.0
Elderly:	0.0	5.2	0.0	100.0
Related/Single Parent:	0.0	28.6	0.0	0.0
Related/Two Parent:	0.0	19.5	0.0	0.0
Other:	0.0	7.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	3.9 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

